

Planning and Economy Portfolio Performance Dashboard

Quarter 3: 1st October - 31st December 2023

Portfolio Holder - Cllr Derek Tipp

Key Performance Indicators

Annual KPIs	Unit	Freq.	2022/23	Target	2023/24	Desired DOT	Actual DOT	Status
Number of houses completed each year (as set out in the Annual Authority Monitoring Report)	Num	Annual	193	400	Expected in July 2024	Up	Up	
Number of green infrastructure projects delivered each year	Num (cumulative)	Annual	5	3	3	Up	-	
Number of Biodiversity Net Gain projects delivered each year	Num	Annual	40 pp granted 15 implemented 5 occupied	Monitor	Expected in April 2024	Up	-	
Additional employment floorspace created within the district	m2	Annual	3,491 (net)	Monitor	Expected in July 2024	Up	Up	
Quarterly KPIs	Unit	Freq.	Last Quarter	Target	This Quarter	Desired DOT	Actual DOT	Status
Businesses engaged in the business engagement programme	Num (cumulative)	Q	82 (cumulative)	100 (Annual)	92 (cumulative)	Up	Up	On track for 2023/24
Film New Forest - Value of filming in the district	£ (cumulative)	Q	£43,000 (cumulative)	75,000 (Annual)	£45,500 (cumulative)	Up	Up	On track for 2023/24
Subscribers to 'Helping local businesses grow' e-news	Num	Q	3,549	3,000	3,526	Up	Down	
New Forest locations available to Film & TV productions via the Film:New Forest locations database	Num	Q	110	80	111	Up	Up	
New Forest District Council building control market share	%	Q	56.50%	55%	53%	Up	Down	
Determination of major planning applications within the nationally prescribed time frames	%	Q	100%	60%	100%	Up	-	
Determination of minor planning applications within the nationally prescribed time frames	%	Q	84%	70%	76%	Up	Down	
Determination of other planning applications within the nationally prescribed time frames	%	Q	91%	80%	89%	Up	Down	
Number of projects that New Forest District Council are involved in to deliver sustainable transport options	Num	Q	13	Monitor	13	Up	-	